

APPENDIX B: WELSH LOCAL GOVERNMENT SETTLEMENT 2017-18

Final

Table 1c: Aggregate External Finance (AEF) plus top-up per capita, by Unitary Authority, 2017-18

Unitary authority	2017-18 final Aggregate External Finance plus top-up funding (£'000s)	2017-18 final Aggregate External Finance plus top-up per capita (£)*	Rank
Isle of Anglesey	92,652	1,320	11
Gwynedd	168,964	1,370	9
Conwy	150,557	1,290	13
Denbighshire	140,474	1,473	4
Flintshire	185,033	1,196	19
Wrexham	169,447	1,223	18
Powys	170,028	1,287	15
Ceredigion	97,937	1,287	14
Pembrokeshire	156,776	1,265	17
Carmarthenshire	252,176	1,357	10
Swansea	310,701	1,274	16
Neath Port Talbot	207,571	1,471	5
Bridgend	187,638	1,317	12
The Vale Of Glamorgan	149,554	1,167	21
Rhondda Cynon Taf	355,447	1,493	3
Merthyr Tydfil	88,763	1,500	2
Caerphilly	263,627	1,458	6
Blaenau Gwent	108,979	1,568	1
Torfaen	129,031	1,404	8
Monmouthshire	91,799	989	22
Newport	208,250	1,405	7
Cardiff	428,217	1,177	20
Total Unitary Authorities	4,113,620	1,320	

* Based upon 2014-based, 2017 population projections

Final

Table 9: List and estimated amounts of Grants for total Wales

Existing Grant name	2016-17	2017-18	Notes
Communities and Children			
Prevention and Early Intervention (PEI - new spending line)	..	154.383	
Supporting People	123.688	123.688	
Flying Start Revenue Grant	76.052	PEI	New spending line PEI
Families First	38.352	PEI	New spending line PEI
Communities First	27.539	PEI	New spending line PEI
Communities for Work	6.151	PEI	New spending line PEI
Cardiff Bay Legacy	5.891	5.891	
Promoting Positive Engagement for Young People	4.330	4.330	
Out of School Childcare	2.300	PEI	New spending line PEI
Domestic Abuse Grant	1.938	1.938	
Lift	0.980	PEI	New spending line PEI
Community Cohesion	0.360	0.360	
Town Centre Partnership	0.220	NA	
Remploy Employment Support Grant	0.198	0.000	
Welsh Adoption Register	0.103	0.100	
Business Improvement District Development	0.076	0.050	
Armed Forces Day	0.020	0.020	
Economy and Infrastructure			
Concessionary Fares	60.557	NA	
Bus Services Support Grant	25.000	NA	
Young Persons Discounted Bus Travel Scheme	9.750	NA	
Bus Revenue Support Traws Cymru	2.187	NA	
Road Safety Grant	2.000	2.000	
CyMAL Revenue	0.415	NA	
New Developments	0.149	NA	
Travel Plan Co-ordinators	0.125	0.125	
Community Rail Partnership	0.065	0.080	
Bus Revenue Support	0.050	NA	
Enterprise Zones	0.050	0.035	
Blue Badge	0.010	RSG	Transferring into Settlement
Education			
Curriculum and Assessment (C&A - new spending line)	..	2.480	
Education Improvement Grant	134.282	133.282	
Pupil Deprivation Grant	87.304	93.746	
Schools Challenge Cymru	7.962	0.000	
Pioneer Schools	6.283	6.740	
GCSE Support Programme Grant	3.415	C&A	New spending line C&A
Additional Learning Needs Innovation Fund	0.904	1.100	
School Uniform Grant	0.736	0.736	
Modern Foreign Languages	0.480	C&A	New spending line C&A
Mentoring and Networking Support for Headteachers	0.100	0.100	
Special Schools Grant	0.100	0.000	
National Numeracy Tests - Supported Marking Grant to Consortia	0.020	0.020	
Environment and Rural Affairs			
Single Revenue Grant	64.320	60.000	
Health, Wellbeing and Sport			
Deprivation of Liberty Safeguards	0.184	RSG	Transferring into Settlement
Lifelong Learning and Welsh Language			
Post-16 Provision in Schools	101.000	NA	
Adult Community Learning	3.811	NA	
Youth Work Strategy Support	2.756	2.756	
Youth Engagement & Progression	1.100	1.100	
Learning in Digital Wales (Phase 2)	0.500	0.500	
Person Centred Practice	0.286	0.015	
Development of the Seren Network	0.100	0.100	
Skills and Science			
SBRI Innovation Accelerator Programme	0.015	0.090	
Social Services and Public Health			
Welsh Independent Living Grant	26.764	27.000	
Substance Misuse Action Fund	22.663	22.663	
Social Care Workforce Development Programme	7.149	0.000	Transferring to Social Care Wales
Delivering Transformation Grant	2.830	RSG	Transferring into Settlement
Secure Estates	0.448	0.448	
Food Hygiene	0.057	RSG	Transferring into Settlement
All Grants	864.125	646.287	
All Grants excluding NA (for like-for like comparison)	657.905	646.287	

Note: The information shown above details the grants where the amount that Total Wales will receive in 2016-17 and estimated amounts for 2017-18 are known. It is important to note that amounts for future years are indicative at this stage and are liable to change. Formal notification of grant allocations is a matter for the relevant policy area.

NA = figures not available at time of publication
 .. = not applicable